

Presentation
For
Defense Energy Support Center
Budget Workshop (DESC)
13 July 1998

Paul Joyce TSAM Branch

Project Management Office - Defense Travel System

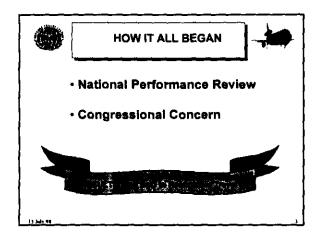


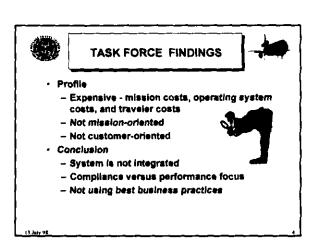
Defense Travel System

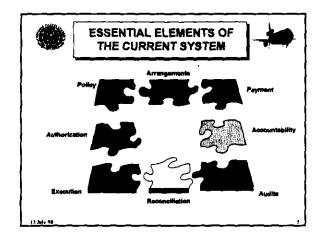


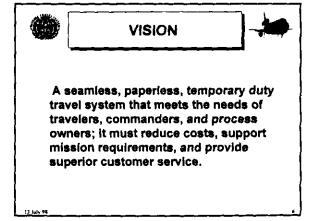
- Background
- The Envisioned System
- · Who will use it
- · Acquisition Strategy
- Information

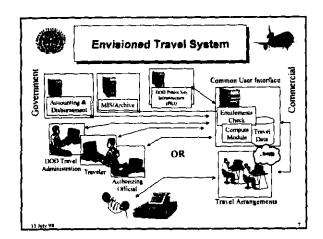
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WHO USES DTS?



- For arrangements
 - All official travelers will use the CUI
 - All leisure travelers
- · Full CUI computations official travel only
 - Travelers under simplified entitlements
 - Business
 - · Schoolhouse training
 - Deployment
 - Group



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Reserve & Guard Members



Traditional "Part Time" members

- · Will use CUI only after contract mod
- Until then, use DTS CTO for Arrangements only
 - ~ Current computation processes
 - Business as is
- · Phase-in based on approved RRT Report

Full Time members

- Included in Simplified Entitlements
- · Have full system capability
 - With or without automation
 - No different from Active Forces

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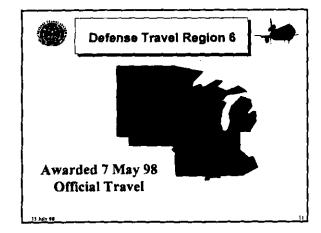


Permanent Change of Station (PCS)



- DoD Task Force has reviewed the DTS process
- · Recommendations are being staffed
- Arrangements only will be provided until travel entitlements are simplified and other processes are reengineered (no change from today)

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Testing



- PO + 30 - Phase 1

CUI computational module at JTIC

PO + 45 - Phase 2

Some simulated interfaces

• PO + 60 - Phase 3A

Whiteman AFB links to AF DADS

PO + 90 - Phase 38

Live data links to 33 DADS

PO + 120 - Phase 4

Functional test at multiple DTR 6 locations

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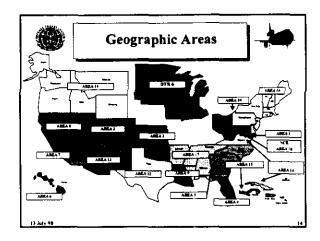
(PO = Protest Over)



"Current" Overall Strategy



- First Contract
 - Common User Interface (CUI) services
 - Traditional CTO services Official & Leisure
 - Integration of CUI and CTO services
- · Follow-on Contracts
 - Traditional CTO services Official & Leisure
 - SB, SDB and Women Owned opportunities
 - Plug and play to the CUI
 - Usage Agreement CTOs and CUI Vendor





Follow-On Contracts Acquisition Strategy - CONUS



- · One Solicitation for all Contract Line Item Numbers (CLINs)
- 18 geographical areas (18 CLINs)
- · Range est. annual dollar volumes
 - Official \$25-88 million
 - Leisure \$2.5-23 million
- Separate procurements
 - Official travel management services
 - Leisure travel management services
- Issue Task Orders to awardees for Performance



Follow-On Contracts Acquisition Strategy - OCONUS



- Under development
- · Similar to CONUS strategy



Training Update



- 1. Training development underway.
- 2. Training will focus on "Train-the-Trainer".
- 3. Some functional/specialized training may be required.
- 4. Cultural changes will be difficult to overcome must be addressed.
- 5. DTS Training will provide users with confidence and understanding to successfully implement this revolutionary new system of travel for DoD.



Information



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